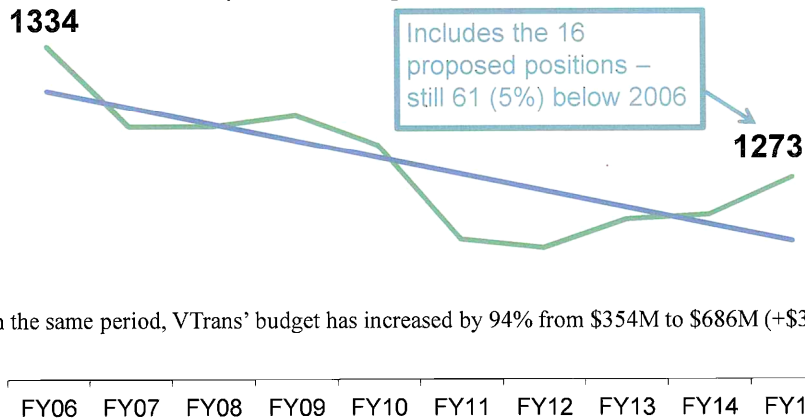


VTrans' Permanent Position Number History (excludes limited service)

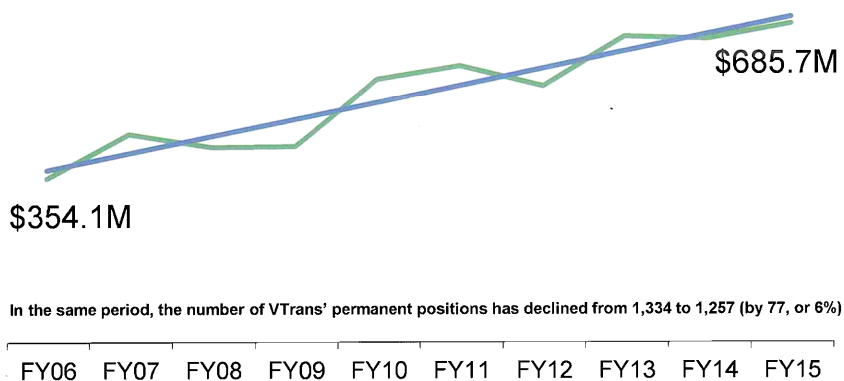
Since 2006 positions declined from 1334 to 1273 (5%)
(1257 excluding the 16 proposed)



In the same period, VTrans' budget has increased by 94% from \$354M to \$686M (+\$332M).

VTrans' Budget History \$M

Since FY06 VTrans' budget has increased by 94% (\$332M)



In the same period, the number of VTrans' permanent positions has declined from 1,334 to 1,257 (by 77, or 6%)

Personal Service Contracts and Salaries and Benefits Cost History

